

SNAPSHOT of HOME Program Performance--As of 03/31/09
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Toledo

State: OH

PJ's Total HOME Allocation Received: \$47,345,989

PJ's Size Grouping*: B

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**		
					Group	B	Overall
Program Progress:			PJs in State: 22				
% of Funds Committed	<div>91.47 %</div>	<div>92.54 %</div>	<div>14</div>	<div>91.92 %</div>	<div>50</div>	<div>47</div>	
% of Funds Disbursed	<div>82.67 %</div>	<div>87.22 %</div>	<div>17</div>	<div>82.65 %</div>	<div>36</div>	<div>38</div>	
Leveraging Ratio for Rental Activities	<div>12.39</div>	<div>6.3</div>	<div>1</div>	<div>4.67</div>	<div>100</div>	<div>100</div>	
% of Completed Rental Disbursements to All Rental Commitments***	<div>81.07 %</div>	<div>86.85 %</div>	<div>19</div>	<div>81.09 %</div>	<div>25</div>	<div>24</div>	
% of Completed CHDO Disbursements to All CHDO Reservations***	<div>75.64 %</div>	<div>78.55 %</div>	<div>14</div>	<div>68.72 %</div>	<div>57</div>	<div>56</div>	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	<div>80.17 %</div>	<div>81.95 %</div>	<div>16</div>	<div>79.93 %</div>	<div>35</div>	<div>36</div>	
% of 0-30% AMI Renters to All Renters***	<div>28.69 %</div>	<div>48.42 %</div>	<div>19</div>	<div>44.94 %</div>	<div>19</div>	<div>23</div>	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	<div>98.73 %</div>	<div>94.10 %</div>	<div>8</div>	<div>94.87 %</div>	<div>51</div>	<div>50</div>	
Overall Ranking:			In State: <div>15 / 22</div>		Nationally: <div>45</div> <div>49</div>		
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	<div>\$40,604</div>	<div>\$14,295</div>		<div>\$25,717</div>	<div>237</div> Units	<div>17.80 %</div>	
Homebuyer Unit	<div>\$20,822</div>	<div>\$11,335</div>		<div>\$14,669</div>	<div>412</div> Units	<div>31.00 %</div>	
Homeowner-Rehab Unit	<div>\$23,135</div>	<div>\$18,781</div>		<div>\$20,391</div>	<div>467</div> Units	<div>35.10 %</div>	
TBRA Unit	<div>\$1,640</div>	<div>\$4,129</div>		<div>\$3,201</div>	<div>215</div> Units	<div>16.20 %</div>	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (202 PJs)

C = PJ's Annual Allocation is less than \$1 million (293 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Toledo OH

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$267,985	\$79,854	\$23,166
State:*	\$76,310	\$82,146	\$20,982
National:**	\$91,120	\$73,223	\$23,149

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.1 %

R.S. Means Cost Index: 0.99

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	15.3	38.3	46.9	33.5	Single/Non-Elderly:	33.2	29.0	21.4	38.6
Black/African American:	77.9	52.2	47.1	60.0	Elderly:	10.6	1.7	40.9	26.5
Asian:	0.4	1.2	0.0	0.0	Related/Single Parent:	44.7	40.5	18.2	20.5
American Indian/Alaska Native:	0.0	0.0	0.4	0.5	Related/Two Parent:	5.1	20.7	13.1	11.6
Native Hawaiian/Pacific Islander:	0.0	0.2	0.0	0.0	Other:	6.4	8.0	6.4	2.8
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	2.1	0.0	0.2	0.0					
American Indian/Alaska Native and Black:	0.9	0.0	0.0	0.0					
Other Multi Racial:	0.9	0.2	0.0	0.0					
Asian/Pacific Islander:	0.0	0.2	0.0	0.9					
ETHNICITY:									
Hispanic	2.6	7.6	5.4	5.1					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	31.1	22.9	50.7	59.1	Section 8:	34.5	0.7 [#]		
2 Persons:	22.6	21.0	20.6	20.5	HOME TBRA:	0.9			
3 Persons:	24.7	23.2	11.1	9.8	Other:	18.3			
4 Persons:	10.6	20.0	7.9	6.5	No Assistance:	46.4			
5 Persons:	7.7	7.8	5.1	2.3					
6 Persons:	2.1	2.7	3.0	0.5					
7 Persons:	0.4	1.7	0.9	0.5					
8 or more Persons:	0.9	0.7	0.6	0.9					
					# of Section 504 Compliant Units / Completed Units Since 2001			5	

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



**HOME PROGRAM
SNAPSHOT WORKSHEET - RED FLAG INDICATORS**
Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Toledo

State: OH

Group Rank: 45
(Percentile)

State Rank: 15 / 22 PJs

Overall Rank: 49
(Percentile)

Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 71.84%	81.07	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 47.80%	75.64	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	80.17	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.38%	98.73	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.360	3.19	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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